

## Technology Plan - FY 2006 Budget E-Rate Summary

**District Name:** Boise Independent School District

**District Number:** 001

**Budget Year:** Projected July 1, 2005 - June 30, 2006

	ICTL	Title II-D	District Support	Total
Beginning Fund Balance	\$0.00	\$60,000.00		
Plus Funds	681,111.00	120,000.00	3,438,119.00	
<b>Total Funds Available</b>	<b>681,111.00</b>	<b>180,000.00</b>	<b>3,438,119.00</b>	<b>4,299,230.00</b>

Expenditures	Expenditures					Funding Sources				
	Salaries (100)	Benefits (200)	Purchased Services (300)	Supplies & Materials (400)	Capital Objects (500)	SUB-TOTAL Expense	ICTL	Title II-D	District Support	SUB-TOTAL Funding Sources
Professional Development	432,105.00	109,227.00	180,000.00	148,000.00		<b>869,332.00</b>	148,000.00	180,000.00	541,332.00	<b>869,332.00</b>
Technical Support	322,122.00	98,495.00				<b>420,617.00</b>	420,617.00			<b>420,617.00</b>
Wide Area Network & ISP			753,000.00			<b>753,000.00</b>	52000		701,000.00	<b>753,000.00</b>
Report Card Project			72,112.00			<b>72,112.00</b>			72112	<b>72,112.00</b>
Library Services			48,585.00			<b>48,585.00</b>	48,585.00			<b>48,585.00</b>
Maintenance Contracts			368,409.00			<b>368,409.00</b>	11,909.00		356,500.00	<b>368,409.00</b>
Parts, Supplies, Mileage				81,619.00		<b>81,619.00</b>			81,619.00	<b>81,619.00</b>
Technology Equipment					1,685,556.00	<b>1,685,556.00</b>			1,685,556.00	<b>1,685,556.00</b>
						<b>0.00</b>				<b>0.00</b>
<b>TOTAL Expenditures &amp; Funding Sources</b>	<b>754,227.00</b>	<b>207,722.00</b>	<b>1,422,106.00</b>	<b>229,619.00</b>	<b>1,685,556.00</b>	<b>4,299,230.00</b>	<b>681,111.00</b>	<b>180,000.00</b>	<b>3,438,119.00</b>	<b>4,299,230.00</b>